

**Neighborhood and Business Development
Performance Report**

#	Lagging Indicators	2005	2006	2007
1	City Population	209,317	208,782	206,759
2	Homeownership Rate	41%	44%	40%
3	City Vacancy Rate	18%	20%	17%
4	National Vacancy Rate	11%	12%	12%
4	Poverty Rate	30%	30%	29%
5	Unemployment Rate	9%	11%	10%
6	Median Household Income	\$26,650	\$27,407	\$30,927
7	RS Means Cost Index (*)			99
8	Housing units built pre-1940	65%	65%	62%
9	Fiscal Incapacity (**)	13	13	12
10	Average Sale Price - Single Family Home	\$57,000	\$59,000	\$56,300
	(*) Cost of producing housing			
	(**) City population divided by per capita income			

How will we measure our progress?

#	Indicators	Annual Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	% Achieved
1	Customer satisfaction (***)	90%	81%				
2	Businesses assisted	To be determined	45				
3	Jobs created / retained due to assistance due to NBD assistance	4,180	2,575				62%
4	Affordable rental units produced	129	0				0%
5	Demolitions - structures	200	66				33%
6	First - time home buyers assisted by City	127	61				48%
7	Net change in # of housing units	-400	36				-9%
8	New Center City Market rate units produced	45	0				0%
9	Units made lead safe through City programs	150	28				19%
10	Value of private construction (residential and commercial)	\$135,000,000	\$16,400,000				12%
11	Code cases brought into voluntary compliance	83%	81%				
12	Structures with open code violations	8,000	8,621				
13	Number of individuals receiving emergency shelter and homeless prevention servc	16,972	Not Available				
	(***) Point of Entry Survey - Limited survey data						